

E 1RN 19069 - SACRE 2025-26

		Budget	Total Estimated Amount	Actual YTD Spend	Remainder available to spend
Subj					
External Room Hire	120000		£ -	£ 141.67	
Public Transport Expenses	230000		£ 57.50	£ 122.00	
Mileage Expenses	242000		£ 168.88	£ 84.44	
Internal Refreshments	342000		£ -	£ 65.83	
Printing & Photocopying Charges	350000		£ -	£ -	
Attendance Fees for Conferences	440000		£ -	£ 360.00	
Subscription to NASACRE	451000		£ -	£ 175.00	
Reimbursement to Academies for supply cover	521000		£ -	£ -	
External Refreshments	646000		£ -	£ -	
Reimbursement to Schools for supply cover	680000		£ -	£ -	
Subsistence Expenses	441000		£ -	£ -	
		£ 5,000.00	£ 226.38	£ 993.94	£ 3,779.68